GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2008-2009 – Budget Release Order for **Rs.13,77,18,000/- (Thirteen Crores Seventy Seven Lakhs and Eighteen Thousand only**), to the Director, Backward Classes Welfare – Orders – Issued.

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FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No3932. **Dated: 29- 09-2008**

Read the following:

1. G.O.Ms..No.59, Finance (BG.1) Department, dt.30-03-2001
2. G.O.Ms..No.87, Finance (BG.1) Department, dt.31-03-2008
3. G.O.Ms..No.94, Finance (BG.1) Department, dt.01 -04-2008
4. G.O.Rt.No.1918, Finance (Expr.SW) Department, dt : 11- 04-2008
5. G.O.Rt.No.2996, Finance (Expr.SW) Department, dt : 08- 07-2008
6. U.O.No.4292/B.C.W./C1/08, dt.18-09-2008

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In pursuance of the orders issued in the references 1st to 5th read above, and as requested by the T.W. Department in the reference 6th read above, a Budget Release Order is hereby issue to the Director, Backward Classes Welfare, A.P., Hyd., for an amount **Rs.13,77,18,000/- (Thirteen Crores Seventy Seven Lakhs and Eighteen Thousand only)** being 25% i.e.2nd quarter of the Budget Provision for the financial year 2008-09, under the following Heads of Account under Plan: -

(PLAN) (Rupees in thousands)

Sl.No.	Name of the Scheme	Head of Account	B.E. 2008-09	Amount Already Authorised	Authorised amount now	Procedure of drawal of funds.	Drawing and Disbursing Officer	Remarks
1	2	3	4	5	6	7	8	9
1	Headquarters Office	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.001- Direction and Administration G.H.11- NSP SH (01) – Headquarters' Office 010- Salaries 130/131- Service Postage, Telegram and Telephone Charges 130/133- Water and Electricity	 14,33 79 70	 3,58 20 18	 **3,58** **20** **18**	DVB	A.O, O/o DBCW, Hyderabad.	
2	Rajiv Abhyudaya Yojana	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.102-Economic Development G.H.11-NSP SH(14) Rajiv Abhyudaya Yojana 310/312- Other Grants-in-aid	 10,00,00	 2,50,00	 **2,50,00**	Adjust to P.D. A/c.No.5/28 1of APBCCFC	Drawing Officer Concerned O/o. the D.B.C.W/ O/o. the M/D., A.P., BCCFC	
3	Financial Assistance to A.P. State Backward Classes Co-operative Finance Corporation	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.190- Investments in public sector and other under takings G.H.11- NSP S.H (04) - Financial Assistance to A.P. State Backward Classes Co-operative Finance Corporation 310/312- Other Grants-in-aid	 1,00,00	 25,00	 **25,00**	G.I.A. Bill "Adjust to P.D. Account 5/281"	D.S to Govt., Fin(DMC) Department, A.P.,Sectt.	
4	Financial Assistance to A.P. Washermen Co-operative Societies Federation	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.190-Assistance to public sector and other undertakings G.H.11- NSP SH (05)- Financial Assistance to A.P. Washermen Co-operative Societies Federation 310/312- Other Grants-in-aid	 18,00	 4,50	 **4,50**	G.I.A. Bill "Adjust to P.D. Account No.GA.260"	A.O.O/o. DBCW/M.D., APWCS Fed.	
5	Financial Assistance to A.P.Nayee Brahmans Co-operative Societies Federation Ltd.,	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.190-Assistance to public sector and other undertakings G.H.11- NSP SH (06) Financial Assistance to A.P.Nayee Brahmans Co-operative Societies Federation Ltd., 310/311- Grants-in-Aid towards Salaries	 20,00	 5,00	 **5,00**	G.I.A. Bill "Adjust to P.D. Account No GA.331"	A.O.O/o. CBCW/M.D.,A PNBCS Fed.	
6	Assistance to APREI Society for Residential High Schools-Cum-Junior Colleges for B.Cs	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.277 EDUCATION G.H.11- NSP S.H (21)-Assistance to APREI Society for Residential high Schools-Cum-junior Colleges for B.Cs 310/311 Grants-in-aid towards Salaries 312- Other Grants –in-aid	 20,13,68 16,91,19	 5,03,42 4,22,80	 **5,03,42** **4,22,80**	G.I.A. Bill "Adjust to P.D. Account No 4/87"	A.O, O/o DBCW/ Secretary A.P.R.E.I Society, Hyderabad	

7	Community Services	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H. 283 Housing G.H.11- NSP S.H. (04) Community Services 310/312- Other Grants –in-aid	50,00	12,50	**12,50**	DV Bill	Drawing Officer concerned	
8	Investments in A.P. Backward Classes Co-operative Finance Corporation	4225- Capital Outlay on Welfare of S.Cs, S.Ts and other B.Cs 03- Welfare of B.Cs M.H.190- Investments in public sector and other under takings G.H.11- NSP SH(04) Investments in A.P. Backward Classes Co-operative Finance Corporation 540- Investments	5,00,00	1,25,00	**1,25,00**	DV Bill	Drawing Officer concerned	
9	Investments in A.P. Washermen Co-operative Societies Federation	4225-Capital outlay on Welfare of S.Cs, S.Ts and O.B.Cs 03-Welfare of B.Cs M.H.190- Investments in public sector and other under takings G.H.11- NSP S.H (05) Investments in A.P. Washermen Co-operative Societies Federation 540 – Investments	50,00	12,50	**12,50**	DV Bill	Drawing Officer concerned	
10	Vadderavari Co-operative Federation	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H-190 Assistance to Public Sector and Other undertakings G.H.-11 N.S.P S.H(08) Financial Assistance to A.P.Vaddaras Co-operative Federation Ltd., 310/312 Other Grants in Aid	50,00	12,50	**12,50**	GIA Bill	Drawing Officer concerned	
		Total		13,77,18	**13,77,18**			

The B.C.D. shall take necessary action for issue of administrative sanction as per instructions issued in U.O. NoteNo.29875-A/1283/A1/BG.1/06, Finance(BG.1)Department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.SAMEER SHARMA
SECRETARY TO GOVERNMENT (FP)

To
The Director, B.C.Welfare, A.P. Hyd.,
The Backward Classes Welfare Department
The Director of Treasuries and Accounts, A.P., Hyd.,
The Director of Works accounts, A.P., Hyderabad.,
The Pay & Accounts Officer, A.P., Hyd.,
The Accountant General, A.P., Hyd.,
Copy to :
The Finance (BG)/(Reins) Deptt.,
The D.S., to Govt., Finance (TFR) Department,
SF/SC

// FORWARDED::BY ORDER\\
SECTION OFFICER